



**Annual General Meeting Minutes  
La Perle Community League  
April 15, 2025 @ 7:00pm  
La Perle Community League Hall**

**Attendees**

2024/2025 Board Members:

Shaun Jones (President)  
Dan Schuler (Vice President)  
Tiffany Conrad (Secretary)  
Karin Ferrari (Communications Director)  
Janet Doblanko (Facilities Director)  
Rebecca Dobie (Membership Director)

Community Guests:

Andrew Knack, Ward Nakota Isga Councillor

Non-Members:

Donna Gardiner  
James Smart  
Nancy Kerr  
Hugh Hopkins  
Duncan Pugh  
Pank Gee  
Russ Rath  
Deloris Rath  
Linnea Nordstrom  
Alexis O'Flynn  
Stephen Styles  
Dorothy Bystron  
Brian Darkin  
Irmia Englberger  
Amanda Knack  
Darla Finley  
Kevin Finely  
Pedrag Paunovic  
Sharon Stratechuk  
Mel Stratechuk  
Barb Gaunt  
Craig Gaunt  
Jordan Negath  
Karen Butkowski  
Dennis Butknowski  
Donald Sieffert  
Mark Filipchuk  
Peggy Deby  
Al Deby  
Bruce Cranston  
Jim Alseth  
Cassie Ackroyd

Non-Members, con't:

Michele Sagert  
B. Wiseman  
Annyta Lyons  
Carlos Barrientos  
Marilyn Lundblad  
Cory S.

Community League Members:

Wendy Antoniuk  
Michelle Bootsman  
Debbie Cavaliere  
Angeline Chura  
Barb Epp  
Len Epp  
Val Ferrari  
Aaron Ferrari  
Heritage household (1 member)  
Shannon Fuhrer  
Anthony Gomes  
Victoria Gomes  
Debbie Goodhue  
Krista Gray  
Daniel Fisher  
Quinton Heller  
Marissa Hidlas  
Paulo Sagpaey  
Don Johnson  
Marilyn Lorenz  
Mykenna Lyons

Community League Members, con't:

Jennifer McCallum  
Emma Merserau  
Harold Mudry  
Theresa Mudry  
Nederlof household (1 member)  
Kylan O'Connell  
Orion Ongaro  
Cindy Bidulock  
Todd Opatril  
Michelle Opatril  
Scheurman household (1 member)  
Elizabeth Smits  
VanVeen Household (1 member)

Agenda Item	Discussion
1.0	<i>Welcome and Meeting Commencement, Shaun Jones</i> Shaun Jones called the meeting to order at 7:17pm.
2.0	<i>Treaty 6 Acknowledgement, Shaun Jones</i> We acknowledge that we are on Treaty 6 territory a traditional meeting grounds, gathering place, and travelling route to the Cree, Saulteaux, Blackfoot, Métis, Dene and Nakota Sioux. We acknowledge all the many First Nations, Métis, and Inuit whose footsteps have marked these lands for centuries. La Perle Community League is dedicated to ensuring that the spirit of Treaty 6 is honoured and respected.
3.0	<i>Opening Remarks, Dan Schuler</i> See attached “2025 AGM Opening Remarks”
4.0	<i>Introduction of Board Members, Staff, Special Guests</i>
4.1	2024/2054 Board Members Shaun Jones introduced the board members as listed above.
4.2	Staff Members Shaun Jones introduced our staff member as listed above.
4.3	Guests Shaun Jones introduced our guests as listed above.
5.0	<i>Adoption of Agenda</i> <b>MOTION: Krista Grey motioned to approve the agenda for April 15, 2025 as written. Seconded by Michelle Bootsman.</b>  <b>All in favour, none opposed, motion carried.</b>
6.0	<i>Approval of Annual General Meeting Minutes (April 16, 2024)</i> <b>MOTION: Krista Grey motioned that the minutes from the April 16, 2024 AGM be accepted as written. Seconded by Cindy Bidulock.</b>  <b>All in favour, none opposed, motion carried.</b>
7.0	<i>Treasurer, presented by Cassie Ackroyd, bookkeeper for La Perle Community League</i>
7.1	Reports • Cassie Ackroyd reviewed the attached financial statements.
7.2	Presentation of February 2025 to January 2026 Budget • Cassie presented the attached Budget. - Insurance deductible is now \$10000 as we have had no claims. If we make a claim, it goes back up to \$25K
	<b>MOTION: Janet Doblanko motioned to approve the February 2025 to January 2026 Budget as written. Seconded by Maryline Morenz.</b>
	<b>All in favour, none opposed, motion carried.</b>
7.3	Approval of February 2024 to January 2025 Financial Statements • Janet presented the attached Financial Statements. <b>MOTION: Michelle Bootsman motioned to approve the February 2024 to January 2025 Financial Statements as written. Seconded by Debbie Goodhue.</b>

Agenda Item	Discussion
<b>All in favour, none opposed, motion carried.</b>	
8.0	<i>Membership, Rebecca Dobie</i>
8.1	Report <ul style="list-style-type: none"> <li>• Rebecca Dobie presented the attached Membership report.               <ul style="list-style-type: none"> <li>- 184 memberships sold which is down from previous year of 198 and 10 years average of 194. Only 6% of households in La Perle have memberships.</li> </ul> </li> </ul>
8.2	Review of current membership fees <ul style="list-style-type: none"> <li>• Current Membership fees: \$35/family, \$20/single adult, \$10 senior (single or couple)</li> </ul>
8.3	Discuss and possible vote on fee increase <ul style="list-style-type: none"> <li>• Rates are standard for memberships in the west end. Opened to the floor.</li> </ul> <b>MOTION: Kylan O'Connor motioned to keep our fees the same for the 2024-2025 year. Secoded by Jen</b>
<b>All in favour, none opposed, motion carried.</b>	
9.0	<i>Communications, Karin Ferrari</i>
<ul style="list-style-type: none"> <li>• Karin Ferrari reviewed the attached membership report.               <ul style="list-style-type: none"> <li>- Seen a steady increase in the Facebook page engagement - make sure that you're following La Perle Community League. Will continue using Mailchimp for e-blasts.</li> </ul> </li> </ul>	
13.0	<i>Neighbourhood Renewal</i>
13.1	Sign blade and light discussion <ul style="list-style-type: none"> <li>• Reviewed attached presentation</li> </ul>
13.2	Straw vote on preferences <ul style="list-style-type: none"> <li>• Voted with stickers on the examples. Results of votes are attached to the minutes.</li> </ul>
10.0	<i>Board Positions and Committees, Shaun Jones</i>
10.1	Review available board positions <ul style="list-style-type: none"> <li>• President, Treasurer, Communications Director, Membership Director, Facility Director</li> </ul>
10.2	Review committees needing members <ul style="list-style-type: none"> <li>• Civics</li> <li>• Rink</li> <li>• Fundraising</li> </ul>
11.0	<i>Board Elections facilitated by Andrew Knack</i> <i>Note – the executive committee (president, vice-president, treasurer and secretary) are on alternating 2-year terms. President and Secretary are up for election tonight, Vice President and Treasurer are up for re-election in 2026.</i> <i>In the event a treasurer or secretary is not elected, the position becomes combined and has a 1-year term.</i> <i>All other positions are 1-year terms.</i>
11.1	President <ul style="list-style-type: none"> <li>• 2-year term we are electing tonight, ending 2027.</li> </ul>

**Agenda  
Item**

**Discussion**

Michelle Bootsman nominated Karin Ferrari.  
Dan Schuler nominated Shaun Jones.

Vote via private ballot.

**Ballots counted by Cassie Ackroyd.**

**Shaun Jones – 30  
Karin Ferrari – 13**

**Shaun Jones elected by vote.**

- 11.3 Treasurer  
• 2-year term ending 2026

- 11.4 No nominations.  
Secretary  
• As per bylaws this is a combined Secretary/Treasurer position with a 1-year term ending in 2026.

Tiffany Conrad let her name stand.

**Tiffany Conrad by acclamation.**

- 11.5 Communications Director  
Janet Doblanko nominated Karin Ferrari.

Karin Ferrari let her name stand.

**Karin Ferrari by acclamation.**

- 11.6 Membership Director  
Tiffany Conrad nominated Rebecca Dobie.

Rebecca Dobie let her name stand.

**Rebecca Dobie by acclamation.**

- 11.7 Operations Director  
Tiffany Conrad nominated Janet Doblanko.

Janet Doblanko let her name stand.

**Janet Doblanko by acclamation.**

• Andrew Knack also presented committees that are looking for member. If not comfortable indicating interest in person, can sign up on sheets by the hall doors.

Civics Committee  
Emma Mersereau

Rink Committee

Agenda Item	Discussion
	No volunteers
	<u>Fundraising</u> Marilyn Morenz
12.0	<i>Stars &amp; Cars, Karin Ferrari</i> <ul style="list-style-type: none"> <li>• Karin Ferrari provided details of our annual Stars &amp; Cars event on July 19, 2025. The committee is still looking for volunteers to help plan and for the day of the event.</li> </ul>
14.0	<i>Ward Nakota Isga Presentation, Councillor Andrew Knack</i> <ul style="list-style-type: none"> <li>• Andrew Knack provided the following neighbourhood updates: <ul style="list-style-type: none"> <li>- 95 Avenue - reconstruction beings this year from 170 St to 163 St and from 170 St to 182 St. 182 St to 189St will be done in conjunction with the upcoming neighbourhood renewal.</li> <li>- Lewis Farms Rec Centre and Library – still under construction, is trending on time and on budget.</li> <li>- Valley Line LRT Construction - Andrew made a motion to council last year an expedited roadway construction plan, which passed. Busier intersections will be shut down completely for 7-9 weeks, 20 hours/day construction. Majority of the roadwork needs to be done by end of 2025 construction season. Check Marigold Infastructure Website and their Facebook page for construction updates.</li> </ul> </li> <li>• Andrew is stepping down after 12 years as our Councillor.</li> </ul>
15.0	<i>Next Board Meeting Date</i> <ul style="list-style-type: none"> <li>• May 12, 2025 @ 7:00pm</li> </ul>
16.0	<i>Closing Remarks, Dan Schuler</i> <ul style="list-style-type: none"> <li>• See attached “2025 AGM – Closing Remarks”.</li> </ul>
17.0	<i>Meeting Adjournment</i> <ul style="list-style-type: none"> <li>• Shaun Jones adjourned the meeting 9:04pm</li> </ul>

## Treaty 6 Acknowledgement

We acknowledge that we are on Treaty 6 territory a traditional meeting grounds, gathering place, and travelling route to the Cree, Sauteaux, Blackfoot, Métis, Dene and Nakota Sioux. We acknowledge all the many First Nations, Métis, and Inuit whose footsteps have marked these lands for centuries. La Perle Community League is dedicated to ensuring that the spirit of Treaty 6 is honoured and respected.

## 2025 AGM - Opening Remarks

Welcome, everyone, and thank you for joining us for tonight's Annual General Meeting.

Before we get started, I'd like to share a few important reminders to help us have a productive and respectful evening.

While one of our previously confirmed political guests is no longer able to attend, I want to take this opportunity to reinforce that our Community League is non-partisan. We do not endorse any candidates or political parties, and we remain committed to serving everyone in La Perle equally and fairly.

As a matter of practice, we invite our elected representatives from all three levels of government to attend every Annual General Meeting. I believe one of the most important roles our Community League plays is to help create opportunities for communication between residents and decision makers. These invitations reflect that commitment—to open dialogue, transparency, and connection.

I also want to kindly ask that we all approach tonight's discussions with respect, especially when opinions differ. Healthy dialogue is welcome—and even encouraged—but please remember to be kind and courteous in how we engage with one another.

And finally, a big thank you to our board. We are a group of volunteers doing our best to make life in La Perle better for everyone. Your support, patience, and understanding mean a lot as we continue working to improve our community.

With that said, let's move forward with the agenda.

# La Perle Community League Budget

Year Ending January 31, 2026

		2025/2026			2024/2025		
		BUDGET	YTD ACTUAL	%	NOTES	Budget	Actual
<b>Income</b>							
4110	Membership Revenue	\$5,000.00		0%		\$5,000.00	\$4,655.79
4120	Hall Rental Revenue	\$10,000.00		0%		\$10,000.00	\$15,222.00
4130	Soccer Revenue	\$0.00				\$0.00	
4140	Vendor Market Revenue	\$0.00				\$0.00	\$1,880.00
4210	City of Edmonton Grants	\$20,000.00		0%		\$20,000.00	\$20,161.50
4230	Provincial Grants	\$0.00				\$0.00	
4250	Federal Grants	\$0.00				\$0.00	
4270	Other Grants	\$0.00				\$0.00	
4300	AGLC Regulated Revenue	\$0.00			No casino expected	\$50,000.00	\$80,589.69
4400	Other Revenue	\$0.00				\$0.00	\$1,899.75
4500	Covid-19 Relief	\$0.00				\$0.00	
<b>Total Income</b>		<b>\$35,000.00</b>	<b>\$0.00</b>	<b>0%</b>		<b>\$85,000.00</b>	<b>\$124,408.73</b>
<b>Expenses</b>							
5300	Payroll Expenses	\$30,000.00		0%	Hall Staff	\$25,000.00	\$22,086.34
5404	Accounting & Legal	\$6,000.00		0%	Bookkeeper	\$0.00	\$6,500.00
5405	Office Expense	\$1,500.00		0%		\$1,500.00	\$629.44
5410	Computer Software	\$1,000.00		0%		\$1,000.00	\$1,034.00
5415	Courier & Postage	\$200.00		0%		\$200.00	\$94.90
5420	Telephone & Internet	\$1,500.00		0%		\$1,500.00	\$1,228.35
5425	Interest & Bank Charges	\$50.00		0%		\$50.00	\$25.00
5430	Licenses, Fees & Dues	\$1,000.00		0%		\$1,000.00	\$245.85
5435	Membership Supplies	\$1,500.00		0%		\$500.00	\$1,001.68
5440	Communications	\$8,000.00		0%	Includes advertising for events.	\$8,000.00	\$4,000.16
5445	Casino Expense	\$0.00				\$0.00	\$15.00
5505	Utilities	\$7,500.00		0%		\$7,500.00	\$9,131.57
5510	Waste Disposal	\$1,000.00		0%		\$1,000.00	\$851.16
5515	Cleaning Supplies	\$750.00		0%		\$750.00	\$1,816.92
5520	Hall Maintenance	\$10,000.00		0%		\$10,000.00	\$4,401.25
5525	Hall Security	\$500.00		0%		\$500.00	\$430.00
5530	Insurance	\$10,000.00		0%		\$10,000.00	\$10,124.00
	<i>Insurance Deductible</i>	\$25,000.00			Separate line to address significant increase	\$25,000.00	
5535	Tractor	\$2,500.00		0%		\$2,500.00	\$794.65
5540	Rink	\$51,785.44		0%		\$43,547.97	\$8,762.53
5600	Soccer	\$0.00				\$0.00	
5705	NET	\$500.00		0%		\$500.00	
5710	Swim	\$1,000.00		0%		\$1,000.00	\$933.45
5715	Green Shack	\$1,000.00		0%		\$1,000.00	
5720	Crime Prevention	\$500.00		0%		\$500.00	
5725	Terra Losa Support	\$2,500.00		0%		\$2,500.00	\$2,500.00
5805	Family Day	\$2,500.00		0%		\$2,500.00	\$681.26
5810	Stars & Cars	\$7,500.00		0%		\$7,500.00	\$6,614.86
5815	Community League Day	\$4,000.00		0%		\$4,000.00	\$3,830.31
5820	Big Bin Event	\$0.00				\$0.00	\$550.00
5825	Social Events	\$1,500.00		0%		\$1,500.00	\$473.64
5900	Other Expenses	\$1,500.00		0%		\$1,500.00	\$1,958.00
<b>Total Expenses</b>		<b>\$182,285.44</b>	<b>\$0.00</b>	<b>0%</b>		<b>\$162,047.97</b>	<b>\$90,714.32</b>
Income Minus Expenses		-\$147,285.44	\$0.00			-\$77,047.97	\$33,694.41

# La Perle Community League

## Balance Sheet

As of January 31, 2025

	TOTAL		
	AS OF JAN. 31, 2025	AS OF JAN. 31, 2024 (PY)	% CHANGE
<b>Assets</b>			
Current Assets			
Cash and Cash Equivalent			
1010 Servus Operating Account	133,182.14	127,395.74	4.54 %
1020 Servus Casino Account	72,338.70	42,604.01	69.79 %
1030 Servus Profit Sharing Account	0.00	0.00	
1040 Cash To Be Deposited	60.00	260.00	-76.92 %
<b>Total Cash and Cash Equivalent</b>	<b>\$205,580.84</b>	<b>\$170,259.75</b>	<b>20.75 %</b>
Accounts Receivable (A/R)			
1200 Accounts Receivable (A/R)	-173.24	1,090.11	-115.89 %
<b>Total Accounts Receivable (A/R)</b>	<b>\$ -173.24</b>	<b>\$1,090.11</b>	<b>-115.89 %</b>
<b>Total Current Assets</b>	<b>\$205,407.60</b>	<b>\$171,349.86</b>	<b>19.88 %</b>
Non-current Assets			
Property, plant and equipment			
1810 Buildings			
1811 Depreciation	0.00	0.00	
<b>Total 1810 Buildings</b>	<b>0.00</b>	<b>0.00</b>	
1820 Computer			
1821 Depreciation	-1,809.81	-1,658.26	-9.14 %
1822 Original Cost	2,416.00	2,416.00	0.00 %
<b>Total 1820 Computer</b>	<b>606.19</b>	<b>757.74</b>	<b>-20.00 %</b>
<b>Total Property, plant and equipment</b>	<b>\$606.19</b>	<b>\$757.74</b>	<b>-20.00 %</b>
<b>Total Non Current Assets</b>	<b>\$606.19</b>	<b>\$757.74</b>	<b>-20.00 %</b>
<b>Total Assets</b>	<b>\$206,013.79</b>	<b>\$172,107.60</b>	<b>19.70 %</b>
<b>Liabilities and Equity</b>			
Liabilities			
Current Liabilities			
Accounts Payable (A/P)			
2100 Accounts Payable (A/P)	3,755.83	3,496.04	7.43 %
<b>Total Accounts Payable (A/P)</b>	<b>\$3,755.83</b>	<b>\$3,496.04</b>	<b>7.43 %</b>
2200 Payroll Liabilities			
2210 Federal Taxes	210.84	179.34	17.56 %
2220 Vacation Pay	1,852.81	1,732.32	6.96 %
<b>Total 2200 Payroll Liabilities</b>	<b>2,063.65</b>	<b>1,911.66</b>	<b>7.95 %</b>
2300 GST/HST Payable	0.00	0.00	
2600 Rental Deposits	0.00	1,000.00	-100.00 %
<b>Total Current Liabilities</b>	<b>\$5,819.48</b>	<b>\$6,407.70</b>	<b>-9.18 %</b>

SBJ

SHAUN JONES, PRESIDENT



DAN SCHULER, V P

# La Perle Community League

## Balance Sheet

As of January 31, 2025

	TOTAL		
	AS OF JAN. 31, 2025	AS OF JAN. 31, 2024 (PY)	% CHANGE
Non-current Liabilities			
2500 Deferred Income			
2510 Casino Funds	72,338.70	42,604.01	69.79 %
<b>Total 2500 Deferred Income</b>	<b>72,338.70</b>	<b>42,604.01</b>	<b>69.79 %</b>
<b>Total Non-current Liabilities</b>	<b>\$72,338.70</b>	<b>\$42,604.01</b>	<b>69.79 %</b>
<b>Total Liabilities</b>	<b>\$78,158.18</b>	<b>\$49,011.71</b>	<b>59.47 %</b>
Equity			
3100 Opening Balance Equity	132,684.74	132,684.74	0.00 %
Retained Earnings	-9,588.85	183.95	-5,312.75 %
Profit for the year	4,759.72	-9,772.80	148.70 %
<b>Total Equity</b>	<b>\$127,855.61</b>	<b>\$123,095.89</b>	<b>3.87 %</b>
<b>Total Liabilities and Equity</b>	<b>\$206,013.79</b>	<b>\$172,107.60</b>	<b>19.70 %</b>

  
SHAUN JONES, PRESIDENT

  
DAN SCHULER, VICE PRESIDENT

# La Perle Community League

## Profit and Loss

February 2024 - January 2025

	TOTAL		
	FEB. 2024 - JAN. 2025	FEB. 2023 - JAN. 2024 (PY)	% CHANGE
<b>INCOME</b>			
4100 Operating Revenue			
4110 Membership Revenue			
4111 Memberships Purchased Through Community League	3,074.55	3,808.43	-19.27 %
4112 Memberships Purchased Through EFCL	1,581.24	1,990.00	-20.54 %
<b>Total 4110 Membership Revenue</b>	<b>4,655.79</b>	<b>5,798.43</b>	<b>-19.71 %</b>
4120 Hall Rental Revenue			
4121 Event Rentals	11,732.00	9,545.91	22.90 %
4122 Program Rentals	3,265.00	3,615.00	-9.68 %
4124 Hall Cleaning Fee	225.00	850.00	-73.53 %
4125 Vendor Markets	1,880.00	1,330.00	41.35 %
<b>Total 4120 Hall Rental Revenue</b>	<b>17,102.00</b>	<b>15,340.91</b>	<b>11.48 %</b>
4130 Soccer Revenue			
4131 Outdoor Soccer		1,316.84	-100.00 %
<b>Total 4130 Soccer Revenue</b>		<b>1,316.84</b>	<b>-100.00 %</b>
<b>Total 4100 Operating Revenue</b>	<b>21,757.79</b>	<b>22,456.18</b>	<b>-3.11 %</b>
4200 Grant Revenue			
4210 City of Edmonton Grants			
4211 Operating Grant	19,584.00	19,705.00	-0.61 %
4215 Other City of Edmonton Grants	577.50	600.00	-3.75 %
<b>Total 4210 City of Edmonton Grants</b>	<b>20,161.50</b>	<b>20,305.00</b>	<b>-0.71 %</b>
4270 Other Grants			
4271 Epcor Community Ice Rink Grant	800.00		
<b>Total 4270 Other Grants</b>	<b>800.00</b>		
<b>Total 4200 Grant Revenue</b>	<b>20,961.50</b>	<b>20,305.00</b>	<b>3.23 %</b>
4300 AGLC Regulated Revenue			
4310 Casino Funds	50,375.98	35,539.87	41.74 %
4320 Raffle Ticket Sales	479.02	226.28	111.69 %
<b>Total 4300 AGLC Regulated Revenue</b>	<b>50,855.00</b>	<b>35,766.15</b>	<b>42.19 %</b>
4400 Other Revenue			
4420 Sponsorship/Advertising	1,345.00		
4430 Donations	379.75	55.00	590.45 %
4440 Playschool	0.00	-805.47	100.00 %
4450 Rink Fundraisers	175.00	3,127.23	-94.40 %
4451 Rink Concession		2,154.00	-100.00 %
<b>Total 4450 Rink Fundraisers</b>	<b>175.00</b>	<b>5,281.23</b>	<b>-96.69 %</b>
4460 Course Registration		935.00	-100.00 %
<b>Total 4400 Other Revenue</b>	<b>1,899.75</b>	<b>5,465.76</b>	<b>-65.24 %</b>
<b>Total Income</b>	<b>\$95,474.04</b>	<b>\$83,993.09</b>	<b>13.67 %</b>
<b>GROSS PROFIT</b>	<b>\$95,474.04</b>	<b>\$83,993.09</b>	<b>13.67 %</b>

  
 SHAWN JONES  
 PRESIDENT

  
 DAN SCHULER  
 VP

# La Perle Community League

## Profit and Loss

February 2024 - January 2025

	TOTAL		
	FEB. 2024 - JAN. 2025	FEB. 2023 - JAN. 2024 (PY)	% CHANGE
<b>EXPENSES</b>			
5300 Payroll Expenses			
5310 Wages	2,277.27	1,990.38	14.41 %
5315 Facility & Operations Wages	18,055.67	18,001.27	0.30 %
<b>Total 5310 Wages</b>	<b>20,332.94</b>	<b>19,991.65</b>	<b>1.71 %</b>
5325 Taxes			
5330 Federal Taxes	1,492.50	1,196.54	24.73 %
<b>Total 5325 Taxes</b>	<b>1,492.50</b>	<b>1,196.54</b>	<b>24.73 %</b>
5335 WCB Premium	260.90	260.68	0.08 %
<b>Total 5300 Payroll Expenses</b>	<b>22,086.34</b>	<b>21,448.87</b>	<b>2.97 %</b>
5400 General & Administrative Expense			
5404 Accounting and Legal	6,500.00	1,500.00	333.33 %
5405 Office Expense	629.44	541.11	16.32 %
5410 Computer Software	1,034.00	1,020.62	1.31 %
5415 Courier & Postage	94.90	176.40	-46.20 %
5420 Telephone & Internet	1,228.35	1,214.01	1.18 %
5425 Interest & Bank Charges	25.00	5.70	338.60 %
5430 Licenses, Fees & Dues	245.85	198.58	23.80 %
5435 Membership Supplies	1,001.68	994.10	0.76 %
5440 Newsletter & Flyers	480.67	2,777.91	-82.70 %
5441 Signs & Other Advertising	3,519.49	2,674.65	31.59 %
5445 Casino Expense	15.00		
<b>Total 5400 General &amp; Administrative Expense</b>	<b>14,774.38</b>	<b>11,103.08</b>	<b>33.07 %</b>
5500 Facility Expense			
5505 Utilities			
5506 Electricity & Water	7,240.19	9,338.21	-22.47 %
5507 Natural Gas	1,891.38	2,279.31	-17.02 %
<b>Total 5505 Utilities</b>	<b>9,131.57</b>	<b>11,617.52</b>	<b>-21.40 %</b>
5510 Waste Disposal	851.16	1,085.50	-21.59 %
5515 Cleaning Supplies	1,816.92	167.98	981.63 %
5520 Hall Maintenance			
5521 Building Maintenance	4,179.49	1,871.99	123.26 %
5522 Grounds Maintenance	221.76	1,056.99	-79.02 %
<b>Total 5520 Hall Maintenance</b>	<b>4,401.25</b>	<b>2,928.98</b>	<b>50.27 %</b>
5525 Hall Security	430.00	339.00	26.84 %
5530 Insurance	10,124.00	9,704.00	4.33 %
5535 Tractor			
5536 Tractor Fuel	51.16	68.55	-25.37 %
5537 Tractor Repair	743.49		
<b>Total 5535 Tractor</b>	<b>794.65</b>	<b>68.55</b>	<b>1,059.23 %</b>

SBJ

SHAWN JONES  
PRESIDENT



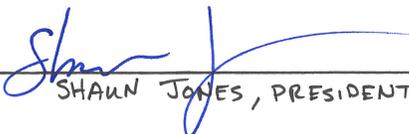
DAN SCHULER  
VP

# La Perle Community League

## Profit and Loss

February 2024 - January 2025

	TOTAL		
	FEB. 2024 - JAN. 2025	FEB. 2023 - JAN. 2024 (PY)	% CHANGE
5540 Rink Expense	370.00	11,900.00	-96.89 %
5541 Rink Water		253.82	-100.00 %
5543 Rink Equipment & Supplies	6,426.40		
5544 Rink Repairs & Maintenance	1,966.13		
<b>Total 5540 Rink Expense</b>	<b>8,762.53</b>	<b>12,153.82</b>	<b>-27.90 %</b>
<b>Total 5500 Facility Expense</b>	<b>36,312.08</b>	<b>38,065.35</b>	<b>-4.61 %</b>
5600 Soccer			
5650 Outdoor Soccer Expense		578.00	-100.00 %
<b>Total 5600 Soccer</b>		<b>578.00</b>	<b>-100.00 %</b>
5700 Program Expense			
5710 Swim	933.45	1,055.35	-11.55 %
5725 Terra Losa Support	2,500.00	2,500.00	0.00 %
<b>Total 5700 Program Expense</b>	<b>3,433.45</b>	<b>3,555.35</b>	<b>-3.43 %</b>
5800 Event Expense			
5805 Family Day	681.26	3,161.98	-78.45 %
5810 Stars & Cars	6,614.86	8,174.40	-19.08 %
5815 Community League Day	3,830.31	3,385.13	13.15 %
5820 Big Bin Event	550.00	742.50	-25.93 %
5825 Social Events	473.64	1,289.58	-63.27 %
<b>Total 5800 Event Expense</b>	<b>12,150.07</b>	<b>16,753.59</b>	<b>-27.48 %</b>
<b>Total Expenses</b>	<b>\$88,756.32</b>	<b>\$91,504.24</b>	<b>-3.00 %</b>
OTHER EXPENSES			
5900 Other Expense			
5905 La Perle Helps		141.79	-100.00 %
5910 Goodwill	254.69	50.00	409.38 %
5915 Depreciation	151.55	324.74	-53.33 %
5920 GST Expense	1,001.76	1,115.12	-10.17 %
5925 Volunteer Voucher Reimbursement	550.00	630.00	-12.70 %
<b>Total 5900 Other Expense</b>	<b>1,958.00</b>	<b>2,261.65</b>	<b>-13.43 %</b>
<b>Total Other Expenses</b>	<b>\$1,958.00</b>	<b>\$2,261.65</b>	<b>-13.43 %</b>
<b>PROFIT</b>	<b>\$4,759.72</b>	<b>\$ -9,772.80</b>	<b>148.70 %</b>

  
SHAUN JONES, PRESIDENT

  
DAN SCHULER, VICE PRESIDENT

  
 SHAWN JONES, PRESIDENT

  
 DAN SCHULER, VICE-PRESIDENT

## La Perle Community League Budget

Year Ending January 31, 2025

	2024/2025			NOTES	2023/2024	
	BUDGET	YTD ACTUAL	%		Budget	Actual
<b>Income</b>						
4110 Membership Revenue	\$5,000.00	\$4,655.79	93%		\$5,000.00	\$5,647.43
4120 Hall Rental Revenue	\$10,000.00	\$15,222.00	152%		\$10,000.00	\$13,685.91
4130 Soccer Revenue	\$0.00				\$0.00	\$1,316.84
4140 Vendor Market Revenue	\$0.00	\$1,880.00			\$0.00	\$1,330.00
4210 City of Edmonton Grants	\$20,000.00	\$20,161.50	101%		\$20,000.00	\$19,705.00
4230 Provincial Grants	\$0.00				\$0.00	
4250 Federal Grants	\$0.00				\$0.00	
4270 Other Grants	\$0.00				\$0.00	\$600.00
4300 AGLC Regulated Revenue	\$50,000.00	\$80,589.69	161%	Casino booked for September 2024; Payout assumed January 2025	\$50,000.00	\$75,949.33
4400 Other Revenue	\$0.00	\$1,899.75			\$0.00	\$5,465.76
4500 Covid-19 Relief	\$0.00				\$0.00	
<b>Total Income</b>	<b>\$85,000.00</b>	<b>\$124,408.73</b>	<b>146%</b>		<b>\$85,000.00</b>	<b>\$123,700.27</b>
<b>Expenses</b>						
5300 Payroll Expenses	\$25,000.00	\$22,086.34	88%		\$25,000.00	\$19,721.57
5404 Accounting & Legal	\$0.00	\$6,500.00				
5405 Office Expense	\$1,500.00	\$629.44	42%		\$1,500.00	\$1,541.11
5410 Computer Software	\$1,000.00	\$1,034.00	103%		\$1,000.00	\$939.62
5415 Courier & Postage	\$200.00	\$94.90	47%		\$200.00	\$176.40
5420 Telephone & Internet	\$1,500.00	\$1,228.35	82%		\$1,500.00	\$1,113.02
5425 Interest & Bank Charges	\$50.00	\$25.00	50%		\$50.00	\$5.70
5430 Licenses, Fees & Dues	\$1,000.00	\$245.85	25%		\$1,000.00	\$198.58
5435 Membership Supplies	\$500.00	\$1,001.68	200%		\$500.00	\$769.10
5440 Communications	\$8,000.00	\$4,000.16	50%	Includes advertising for events.	\$5,350.00	\$5,452.56
5445 Casino Expense	\$0.00	\$15.00			\$0.00	\$0.00
5505 Utilities	\$7,500.00	\$9,131.57	122%		\$7,500.00	\$10,369.14
5510 Waste Disposal	\$1,000.00	\$851.16	85%		\$1,000.00	\$1,002.00
5515 Cleaning Supplies	\$750.00	\$1,816.92	242%		\$750.00	\$167.98
5520 Hall Maintenance	\$10,000.00	\$4,401.25	44%		\$10,000.00	\$2,928.98
5525 Hall Security	\$500.00	\$430.00	86%		\$500.00	\$339.00
5530 Insurance	\$10,000.00	\$10,124.00	101%		\$10,000.00	\$9,704.00
Insurance Deductible	\$25,000.00			New line to address significant increase	\$0.00	\$0.00
5535 Tractor	\$2,500.00	\$794.65	32%		\$2,500.00	\$68.55
5540 Rink	\$43,547.97	\$8,762.53	20%		\$38,701.79	\$12,153.82
5600 Soccer	\$0.00				\$0.00	\$578.00
5705 NET	\$500.00		0%		\$500.00	\$0.00
5710 Swim	\$1,000.00	\$933.45	93%		\$1,000.00	\$902.95
5715 Green Shack	\$1,000.00		0%		\$1,000.00	\$0.00
5720 Crime Prevention	\$500.00		0%		\$500.00	\$0.00
5725 Terra Losa Support	\$2,500.00	\$2,500.00	100%		\$2,500.00	\$2,500.00
5805 Family Day	\$2,500.00	\$681.26	27%		\$2,500.00	\$1,511.98
5810 Stars & Cars	\$7,500.00	\$6,614.86	88%		\$7,500.00	\$8,174.40
5815 Community League Day	\$4,000.00	\$3,830.31	96%		\$4,000.00	\$3,385.13
5820 Big Bin Event	\$0.00	\$550.00			\$0.00	\$742.50
5825 Social Events	\$1,500.00	\$473.64	32%		\$1,000.00	\$1,289.58
5900 Other Expenses	\$1,500.00	\$1,958.00	131%		\$1,500.00	\$859.00
<b>Total Expenses</b>	<b>\$162,047.97</b>	<b>\$90,714.32</b>	<b>56%</b>		<b>\$129,051.79</b>	<b>\$86,594.67</b>
<b>Income Minus Expenses</b>	<b>-\$77,047.97</b>	<b>\$33,694.41</b>			<b>-\$44,051.79</b>	<b>\$37,105.60</b>

# AGM 2025 Membership Report

This year we sold 184 memberships, **down** from the previous year's 198 and the previous ten years's average of 194. Given that the last census reports that La Perle and Terra Losa have a bit over 3000 private dwellings, this means that only a very small percentage of households choose to be members.

Some fun statistics: about half of the memberships sold this year are to people whose names were not on the previous year's membership list, which means we have a lot of new members, but also that a lot of the previous year's members didn't stay. The biggest drivers of sales this year were Community League Day's Big Bin Event (26.8%), online sales through EFCL's Communal platform (25.7%), free memberships given for attending the 2024 AGM (15.3%), and Stars & Cars (11.5%). While events are our biggest drivers of membership, I believe **there is a great potential for people to spread word of mouth** and encourage their neighbours and friends to check out our events, and to encourage them to sign up as well, as they may not know what Community Leagues do. Membership has some fun perks, as listed on the website, including this year's addition of discounts at the La Perle Pharmacy Care Clinic and Vietnam Kitchen in the shopping centre for people who show their cards. If anyone knows of a local business that would be interested in also having this sort of relationship with the league, please do reach out or encourage the business owner to reach out as we would love to offer more to our members and help support local businesses.

Membership prices are **currently** \$35 for families, \$20 for singles, and \$10 for seniors. This represents a small but not insignificant amount of the League's budget. It may be worthwhile to consider whether this amount should be changed, either to increase the amount it contributes, or lowered to make membership more affordable for people who are struggling. Looking around the city, there are leagues that charge more, there are leagues that charge less, and there are several who have made membership free to residents who have lived there for a long time, to people who are unable to afford membership, or to all residents without qualification.

# Neighborhood Renewal Local Improvements

AGM Presentation 2025

# Table of Contents

## Neighborhood Renewal - Local Improvements Decision - AGM

- Neighborhood Renewal Timeline
- Local Improvements
- Lot Types & Calculations
- Sidewalks
- Light Upgrades
- Sign Blades

# The Renewal Timeline

Starting the Conversation - October 2023

Building a Project Vision Together - January/February 2024

Exploring Opportunities/Options & Trade-offs - April/May 2024

Community Feedback on Draft Design - November/December 2024

Community lead Streetlight and Sign Blade Design

**Streetlight Expression of Interest - May 1 Deadline for Submission**

Community Feedback on Local Improvement - July/August 2025

Local Improvement Assessments Mailed out - January/February 2026

Local Improvement Petition Results - February/March 2026

Links:

[What is a Neighborhood Renewal Public Engagement Phases](#)



## LEGEND

Public Engagement and Communications Opportunities

Concept Phase

Design Phase

Build Phase

Operate Phase

# What are Local Improvements

A local improvement is a project that benefits your neighbourhood more than the municipality as a whole. It is typically undertaken near or adjacent your property and is paid, in whole or in part, by benefitting property owners through a local improvement tax.

- Sidewalk Improvements
- Lighting Improvements
- Sign Blades

Sidewalk Reconstruction history: The cost shared sidewalk concept originated in 1995 as a pilot project in the neighborhoods of Prince Rupert and Jasper Park. Approved by City Council in 1998, and has been the 50/50 cost share standard for Neighborhood renewals since 2009. Meant to expedite the renewal process by allowing the City to work on more neighborhoods at once.

# Lot Calculations: Sidewalks & Lighting Options

## Standard Lot

Frontage x Rate = Cost

*Most lots fall into the "Standard Lot" definition, with the simple calculation*

## Corner Lot

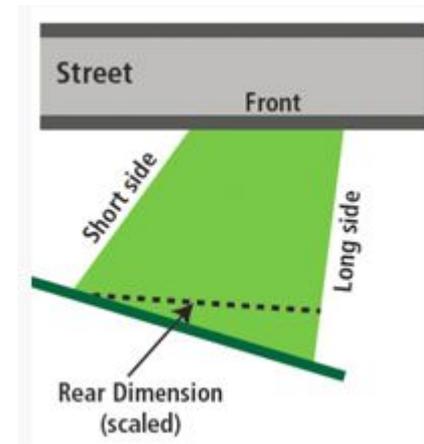
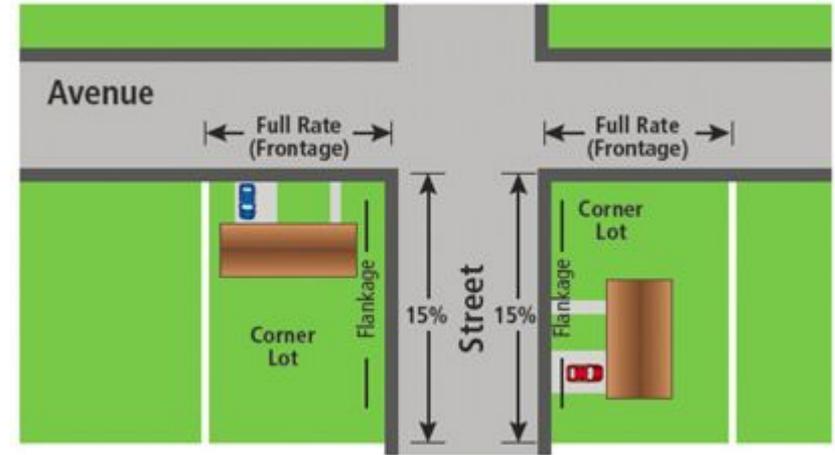
100% of Short Side + 15% of Long Side = Frontage

Frontage x Rate = Cost

## Irregular/Pie Lot\* (Cul-de-Sac)

Front + Back / 2 = Frontage

Frontage x Rate = Cost



\*For the purposes of assessment, may not be more than twice the front measurement. The rear dimension of a pie-shaped lot is scaled off the corner at the shortest side and is projected at a right angle to the longest side.

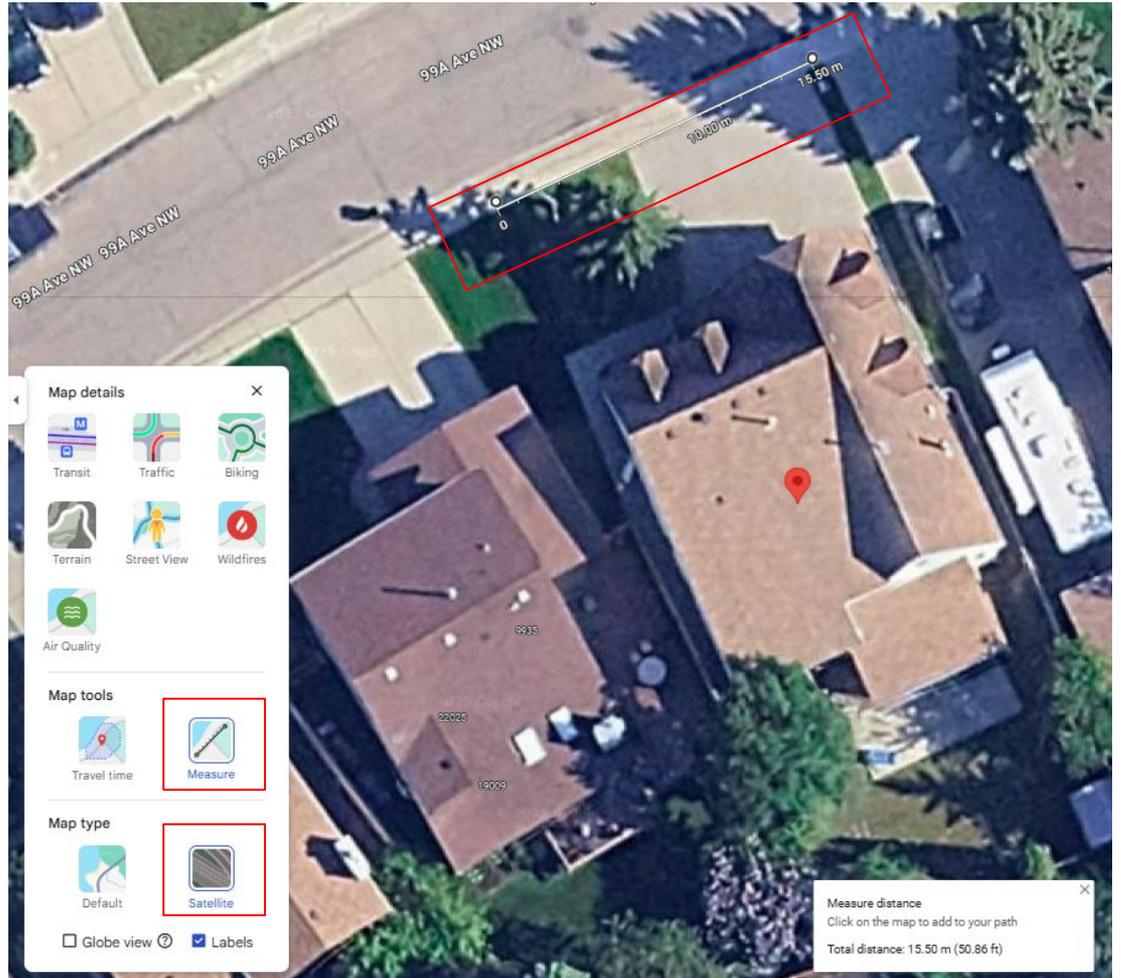
# Lot Estimate:

You can estimate your lot frontage with Google Maps.

1. Find your Address on Google Maps
2. Change the Map Type to "Satellite" so you can see an aerial view of your property
3. Use the "Measure" tool under Map Tools, and click the outermost two points of your lot frontage.

*For this property, the frontage is approximately 15.5m*

4. Use the same tool for corner/irregular lots for calculations



# Sidewalks

Rates are set annually to reflect construction market prices and interest rates.

2024 Neighbourhood Sidewalk Reconstruction (50/50) rates are:

**\$198.52/m - cash rate**

**\$16.93/m - amortized for 20 years\***

Cost for a typical 15.24m (50ft) lot:

**\$3,025.44 - one-time**

**\$258.01/ 20 years\***

\*Part of the City's funding is borrowed from the provincial government. This cost is passed on to property owners who choose to extend their payments over the course of local improvement. Exact costs are provided with the Local Improvement Notice. This tax is associated with the property and not with the property owner

## Petitioning Sidewalk Improvements

**Property owners may petition against a sidewalk reconstruction within 30 days of receiving the Local Improvement Notice - January/February 2026.**

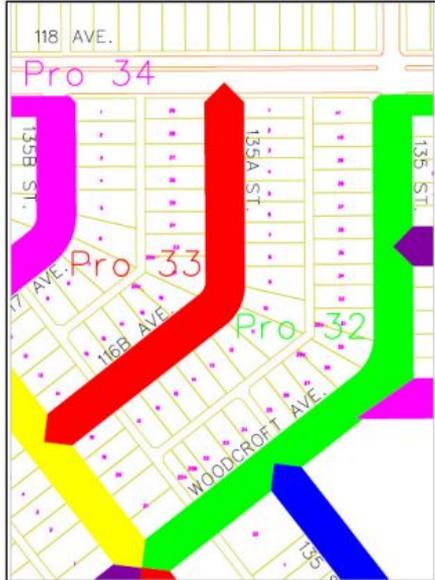
For neighbourhoods that are part of a Neighbourhood Renewal Program, Neighbourhoods are divided into project areas. In order to defeat a sidewalk local improvement project, the City must receive valid petitions back from a majority of the property owners within their project area. (Majority = 50% + 1 of the benefitting owners).

For project areas where valid and sufficient petitions have been received, the project area will continue to be maintained with maintenance procedures only which include patching, grinding and mud jacking

If sidewalk reconstruction is requested by the property owners in the future and there is no Neighbourhood Renewal program occurring simultaneously, the property owners will be responsible to pay for 100% of the cost

# Sidewalks

La Perle will be divided into a dozen or more sidewalk Local Improvement projects. Each LI project may be petitioned against but must have the majority of Property Owners of that LI project area to defeat it. If one LI project is petitioned against, other projects will proceed if supported by the majority of the property owners.



**Petition Fails** (less than 50%): Support for sidewalk reconstruction



**Petition Successful** (more than 50%): No reconstruction, only sidewalk maintenance-patching, grinding, mudjacking



# Light Upgrades

During Neighbourhood Renewal, street lights with standard galvanized poles are replaced at no cost to the homeowners. If a neighbourhood opts for decorative street lights, the property owners are responsible to pay 100% of the cost over and above the cost of replacing the street lights with standard galvanized poles. Please note that decorative street lights must be installed for the entire neighbourhood.

Property owners have 2 payment options:

**1. Lump sum payment:** The full cost is paid at one time.

**2. Local Improvement tax:** The full cost is amortized, and the payments are added to your property taxes. The tax stays with the property. Should you move, the payments become the responsibility of the new owner.

## Expression of Interest Process

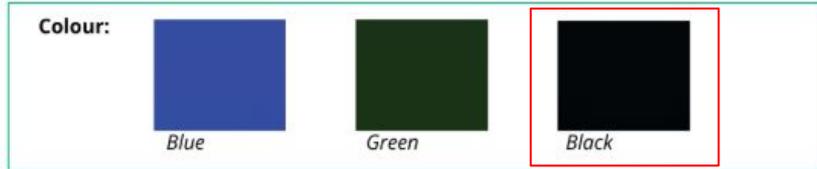
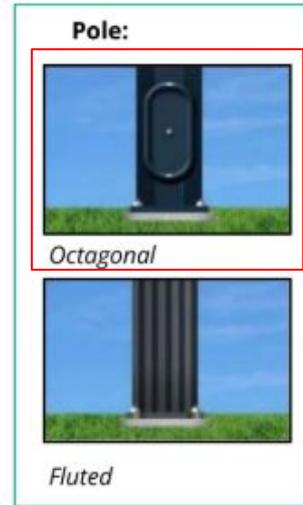
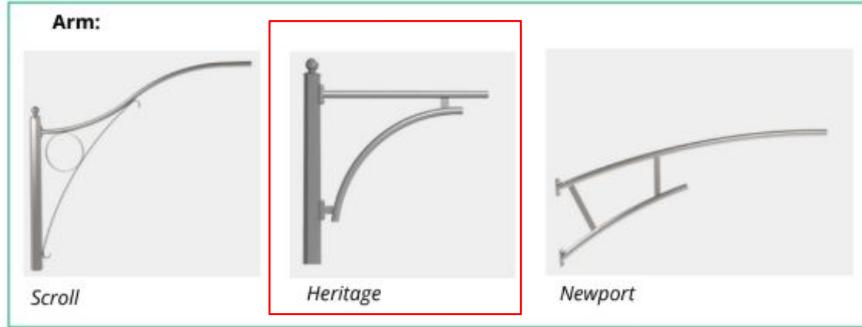
**May:** The community league or property owners send 1 decorative street light selection to the City no later than **May 1** of the year prior to construction.

**July/August:** The City sends an Expression of Interest (EOI) package containing estimated costs for the upgrades to decorative street lighting to registered property owners. The package includes a form with a **yes** or **no** indication for responses. **September:** Responses are required in September from a sample size of at least 20% of neighbourhood property owners to demonstrate community support for the decorative option.

**November/December:** The City validates the signatures and assesses whether the Local Improvement will proceed.

- If 50% +1 of the responses are in support (**yes**), the local improvement process will proceed.
- If 50% +1 of the responses are not in support (**no**), the local improvement process will not proceed.
- If less than 20% of property owners submit an EOI form by deadline, it will be at the discretion of the City to initiate the process or not, based on previous public engagement feedback

# Lighting Options



# Lighting Options

Decorative Street Lighting Estimated Costs (2021)	Colour	Pole/Arm		Luminaire
	Black	Octagonal/Arm	Fluted/Arm	Renaissance
One Time Cash Payment per Meter of Frontage	\$5 - \$10	\$10 - \$15	\$15 - 20	\$15 - \$20
Yearly Rate per Meter of Frontage for 15 years	\$0.40 - \$0.85	\$0.85 - \$1.25	\$1.25 - \$1.70	\$1.25 - \$1.70
One Time Cash Payment for Typical Lot (50ft)	\$75 - \$150	\$150 - \$225	\$225 - \$300	\$225 - \$300
Yearly Rate for 15 years for Typical Lot (50ft)	\$7 - \$13	\$13 - \$20	\$19 - \$26	\$19 - \$26

**Powder Coated** - Argyll

**Heritage** - Inglewood, Bellevue, Westmount, Glenora, Laurier Heights, Grovenor, North Glenora, Woodcroft

**Newport** - Strathern

**Scroll** - Crestwood (with Luminaire)



Standard galvanized, **no cost**



Black, powder coated galvanized



Black, Heritage arm, Octagonal



Black, Fluted, Newport

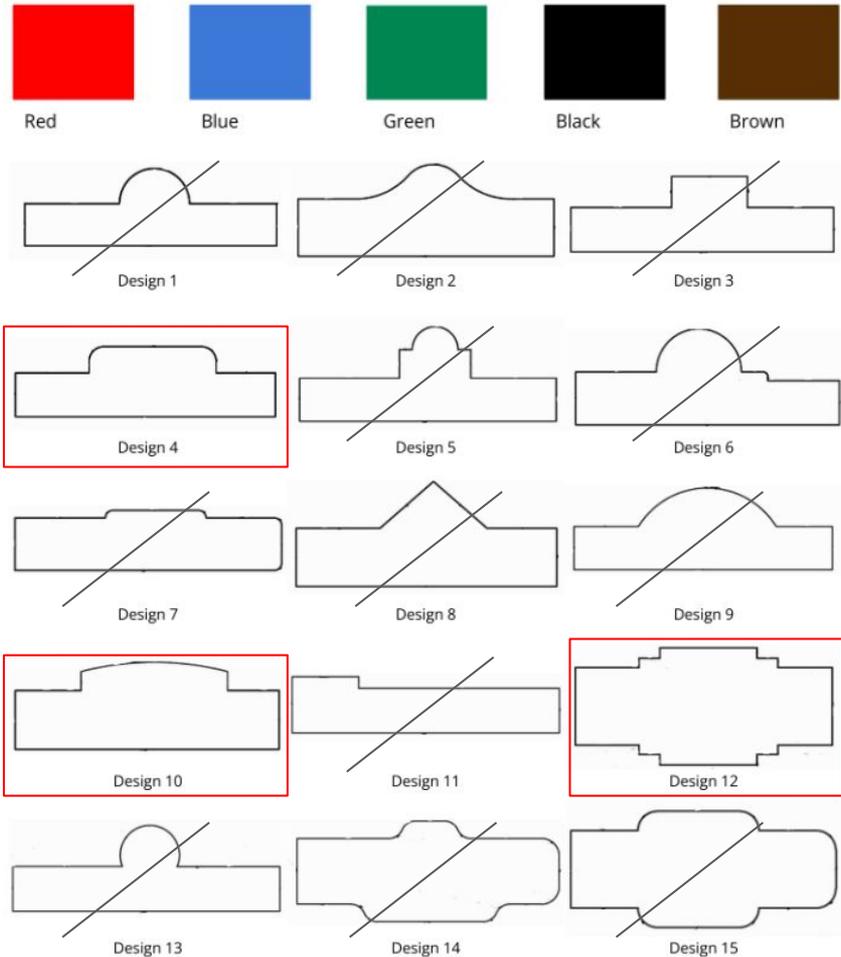
# Sign Blades

Street signs will be replaced as part of the renewal anyway, so we have the opportunity to add some local personality.



La Perle is named after Eleodore Joseph (Leo) LaPerle, who was born in Ontario on April 9, 1895. His father moved with his family to Edmonton in 1906 and opened a general store at the Winterburn Corner. Leo LaPerle took over his father's store in 1929, which operated until 1969 when it was torn down.

Our Neighborhood was built in the late 1970's (26% of dwellings) to early 1990's (68% of dwellings).



2025 AGM – Street Blade and Lighting Option Straw Vote Results



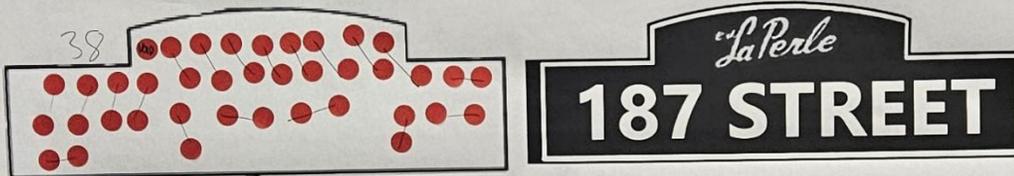
THESE ARE NOT  
REAL DESIGNS

Sign Blade Option 1



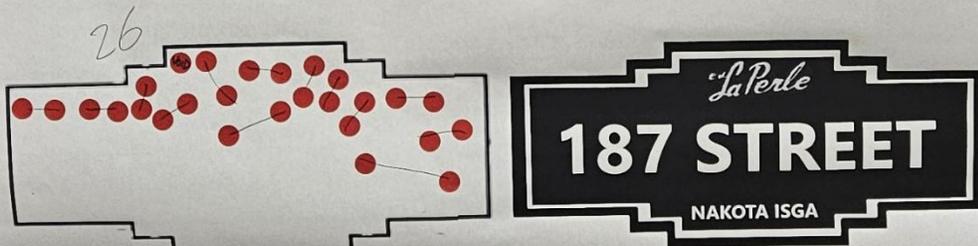
Design 4

Sign Blade Option 2



Design 10

Sign Blade Option 3



Design 12

Sign Blades

Sign Blade 1 – 3  
votes

Sign Blade 2 – 38  
votes

Sign Blade 3 – 26  
votes

Lighting

Option 1

Standard Pole  
Galvanized  
Standard LED

- The Standard Pole, with galvanized costing is included at no cost
- Galvanizing lifespan is 75-100 years
- Coating is shiny when new, and will dull over time
- Vandalism/damage is dealt with through the City of Edmonton by calling 311 to report

No Additional Cost

Lighting Option 1  
Standard Pole  
Galvanized,  
Standard LED

35 votes

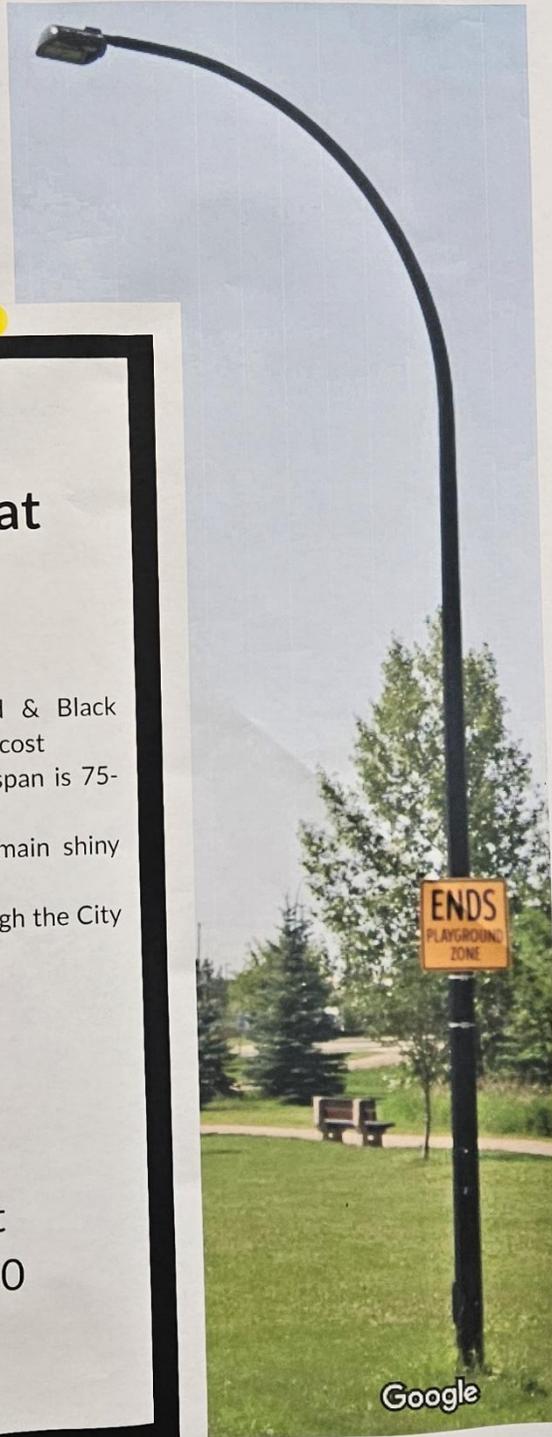
## Lighting Option 2 <sup>VoyD</sup>

9

### Standard Pole Black Powder Coat Standard LED

- The Standard Pole, with galvanized & Black powder-coating is available at an extra cost
- Galvanizing with Powder coating lifespan is 75-100 years
- Powder-coating is more likely to remain shiny than the galvanized option
- Vandalism/damage is dealt with through the City of Edmonton by calling 311 to report
- Seen in the Neighborhoods of: Argyll

Standard (50ft) Lot  
One Time: \$75-\$150  
Annual: \$7-\$13



Lighting Option 2  
Standard Pole  
Black Powder  
Coat, Standard  
LED

9 votes



## Lighting

### Option 3 VOID



### Octagonal Pole Heritage Arm Black Powder Coat Standard LED

- The Octagonal Pole, with galvanized & Black Powder-coating is available at an additional cost
- Galvanizing with Powder coating lifespan is 75-100 years
- Powder-coating is more likely to remain shiny than the galvanized option
- Vandalism/damage is dealt with through the City of Edmonton by calling 311 to report
- Seen in the Neighborhoods of: Bellevue, Glenora, Grovenor, Inglewood, Laurier, North Glenora, Westmount, Woodcroft

Standard (50ft) Lot  
One Time: \$225-\$375  
Annual: \$20-\$33



Lighting Option 3  
Octagonal Pole  
Heritage Arm,  
Standard LED

23 votes

## 2025 AGM - Closing Remarks

Before we wrap up tonight, I want to take a moment to recognize the incredible work and dedication of our board members—both those who have served over the past year and those who may be stepping into new roles this evening.

It has truly been a privilege to work alongside such passionate and committed individuals. Every event, every initiative, every decision we've made as a board has been driven by one simple goal: to make life in La Perle better for everyone who calls this community home.

But as we all know, it takes more than a board to build a strong community. We are only as strong as the volunteers who step up and the neighbours who engage. Many hands make light work—and we need more hands, more ideas, and more people willing to give a little time and energy to help shape the future of our neighbourhood.

So if you've ever thought about getting involved, now's the time. Whether you can help with events, lend your skills behind the scenes, or simply show up with a willingness to connect, you are welcome—and needed.

And as we move forward, let's not forget what truly makes a community thrive: kindness, respect, and understanding. As you head out tonight, I ask that you carry those values with you. Be generous with your support, patient with your neighbours, and open to one another's perspectives. Let's spread kindness—not division, anger or hate.

Thank you all for being here tonight, and for everything you do—big or small—to make La Perle a community we're all proud to be part of.